# EVALUATION AND SUSTAINABILITY PLAN

**Project Outcomes** (only complete once the project is finished)

| | |
|---|---|
| 1. What was the project **END DATE**, when you stopped making changes? | |
| 2. What did you **LEARN** (e.g., what were some unexpected outcomes or lessons learned from your change efforts)? | |
| 3. What was the **FINANCIAL IMPACT** of this change project? (e.g. Increased revenue? Reduced costs? Increased staff retention?) | |

**Sustainability Plan** (only complete if you are sustaining the changes)

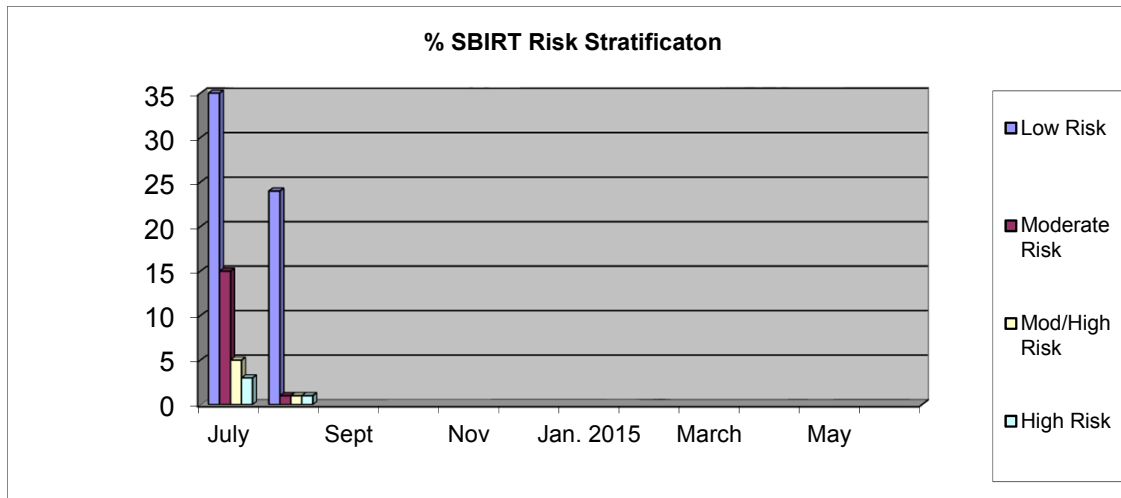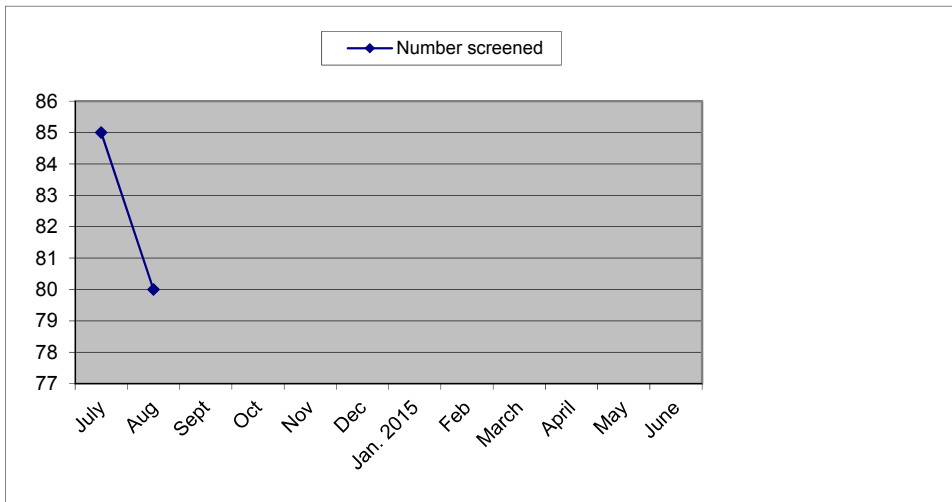| | |
|---|---|
| A. Who is the **SUSTAIN LEADER**? | |
| B. What **CHANGES** do you want **TO SUSTAIN**? | |
| C. What **SUSTAIN STEPS** are being taken to ensure that the changes stay in place and that it is not possible to revert back to the old way of doing things? | |
| D. What is the **TARGET SUSTAIN MEASURE**, i.e. the point at which the Change Team would intervene to get the project back on track? | |
| E. What system is in place to effectively **MONITOR** the **SUSTAIN MEASURE**? | |

*Additional Notes:*

## Patient Volume & Population Risk Stratification

| | Number screened | Standard Sccreening tool | Low Risk | Moderate Risk | Mod/High Risk | High Risk |
|---|---|---|---|---|---|---|
| July | 85 | 27 | 35 | 15 | 5 | 3 |
| Aug | 80 | 30 | 24 | 1 | 1 | 1 |
| Sept | | | | | | |
| Oct | | | | | | |
| Nov | | | | | | |
| Dec | | | | | | |
| Jan. 2015 | | | | | | |
| Feb | | | | | | |
| March | | | | | | |
| April | | | | | | |
| May | | | | | | |
| June | | | | | | |
| totals | 165 | 57 | 59 | 16 | 6 | 4 |
| Percent | | | 35.76% | 9.70% | 3.64% | 2.42% |





% SBIRT Risk Stratificaton

# Brief Intervention (BI) & Therapy (BT) Show Rate

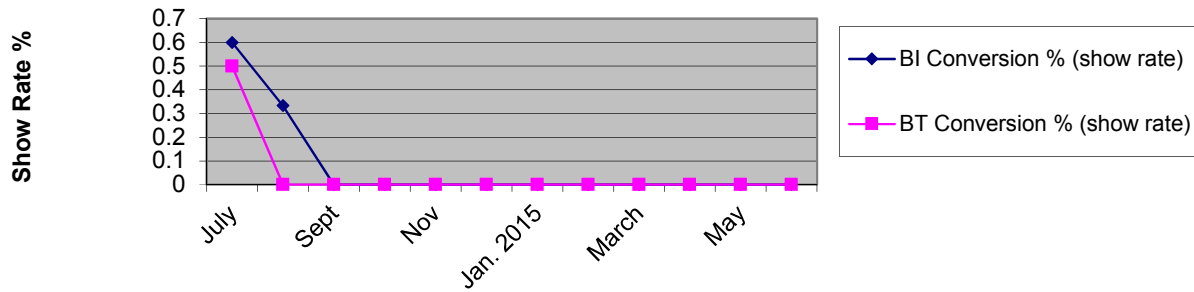**Definitions**  Denominator: # pts. screened at Moderate Risk
Numerator: # pts. received Brief Intervention

Denominator: # of pts. screened at Moderate/High Risk
Numerator: # pts. referred to Brief Therapy who attended 1'st session

| Month | Moderate Risk | BI Session | BI Conversion % (show rate) | Moderate/ High Risk | Attended 1'st BT Session | BT Conversion % (show rate) |
|---|---|---|---|---|---|---|
| July | 10 | 6 | 60.00% | 8 | 4 | 50.00% |
| Aug | 15 | 5 | 33.33% | | | |
| Sept | | | | | | |
| Oct | | | | | | |
| Nov | | | | | | |
| Dec | | | | | | |
| Jan. 2015 | | | | | | |
| Feb | | | | | | |
| March | | | | | | |
| April | | | | | | |
| May | | | | | | |
| June | | | | | | |
| totals | 25 | 11 | | | 8 | 4 |

**Brief Intervention and Brief Therapy Conversion Ratio**

# Treatment Referrals Conversion Ratio

**Definition**
Denominator: # of High Risk Pts. (via Standard screening tool)
Numerator: # of high risk pts. referred to speacilty SA tx. who made the first tx. apt.

| Month | High Risk | Referred to Speciality SA Tx | Tx Referral % (show rate) |
|---|---|---|---|
| July | 10 | 6 | 0.6 |
| Aug | 15 | 5 | 0.333333333 |
| Sept | | | |
| Oct | | | |
| Nov | | | |
| Dec | | | |
| Jan. 2015 | | | |
| Feb | | | |
| March | | | |
| April | | | |
| May | | | |
| June | | | |
| totals | 25 | 11 | |

### Tx Referral Conversion Ratio